

STATE OF MAINE
COUNTY OF PENOBSCOT
COURT OF COUNTY COMMISSIONERS



DANIEL J. TREMBLE
ANDRE E. CUSHING, III
DAVID S. MARSHALL

GLENN E. MOWER, TREASURER

Courthouse
97 Hammond Street
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Scott A. Adkins, County Administrator

**Budget Advisory Committee Meeting Agenda
Tuesday, November 18, 2025**

Call to Order – 5pm

Opening Remarks- Andre Cushing III, Commissioner Chair

Introductions

Opening statement-Glenn Mower, County Treasurer

Order of Business

Review and approval of key departments

George Buswell, UT Director-UT budget-Dept 14

Toni Dyer, HR Director-Dept 2

Chris Lavoie, PRCC Director-Dept 4

Troy Morton, Sheriff-Patrol, Civil-Dept 12 & 13

County Jail

Jail Cap-Dept 21

Operations

Budget Overview:

Department budgets-consent agenda

Public Services

Susan Bulay, Register of Deeds-Dept 10

Hilari Simmons, Register of Probate-Dept 11

Facility

Brian MacDonald, Director-Dept 8

Building Improvements-Dept 32

Admin/Personal

Brenda Palmer, Finance Director-Dept 7

Brandon Tenney, IT Director-Dept 15

Commissioners-Dept 6

Labor Relations-Dept 39

Wage Adjustment-Dept 40

County Insurance-Dept 22

Public Safety

Chris Fox, EMA Director-Dept 3
Chris Almy, District Attorney-Dept 5

MISC Operations

MEPERS-Dept 18
Health & Safety-Dept 19
Retirement-Dept 22
Bridge-Dept 24
Loan & Interest-Dept 31

Outside Agency/Donations

EMDC-Dept 30
Program Donations-Dept 34
Pen County Exten Services-Dept 35
Penquis-Dept 36
Soil & Conservation Services-Dept 38

Budget Committee Recommendations:

Expenditures

Departmental
Jail Cap

Revenues

Departmental
Transfers

Amount of Tax Assessment

Other Business

Closing Remarks

Glenn Mower, Treasurer
Scott Adkins, Former County Administrator
Commissioner, Daniel Tremble
Commissioner, David Marshall
Commissioner, Andre Cushing III, Chair

Adjournment